

Programa anual de adquisiciones, arrendamientos, servicios y obra pública 2025

| Se refiere al grupo de la UR para el | Se refiere a la clave CUCOP+ que define el | Deberá capturar la descripción específica de la contratación, descripción completa y relevante del | Deberá capturar únicamente el valor en pesos, el | Se refiere al monto que, del valor total | El valor indicado en este campo puede ser igual | Número estimado de bienes | Capture única   | Se refiere al | Se refiere al        | Se refiere al | Se refiere al | Se refiere al | Se refiere al | Se refiere al | Se refiere a la contratación | Si se trata de una | Se refiere al tipo | Los entes de | Si se trata de | Se refiere al tipo | Se refiere al artículo bajo el cual se | Esta columna NO se debe llenar, si usted descarta el | Esta columna NO se |               |       |
|--------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------------------------------|-------------------------------------------------|---------------------------|-----------------|---------------|----------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|--------------------|--------------------|--------------|----------------|--------------------|----------------------------------------|------------------------------------------------------|--------------------|---------------|-------|
| UR                                   | GRUPO                                      | CLAVE_CUCOP+                                                                                       | DESCRIPCION                                      | DA.ES<br>PECIFI                          | VALOR_ESTI<br>MADO                              | VALOR_MIP<br>YME          | VALOR_NCTL<br>C | CANTID<br>AD  | UNIDAD<br>MEDID<br>A | CATER<br>PROC | DAD<br>FEDE   | PORCI         | PORCI         | PORCI         | PORCI                        | PLURIAN            | AÑOS               | VALOR        | CLAV           | FECH               | FECH                                   | TIPO_F                                               | JUSTIFICAC         | CAPTURISTA    | ERROR |
| 90C                                  | 03890C999                                  | 15401-0038                                                                                         | Despensas                                        | 15401                                    | 4525857.76                                      | 45000                     | 45000           | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 15401-0039                                                                                         | Ayuda para el comedor del personal               | 15401                                    | 294781.03                                       | 25000                     | 25000           | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 21101-0133                                                                                         | Artículos y material de Oficina en               | 21101                                    | 595705.17                                       | 550,000.00                | 550,000.00      | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 21401-0019                                                                                         | Consumibles de cómputo (cartuchos                | 21401                                    | 463662.93                                       | 450,000.00                | 450,000.00      | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 21501-0003                                                                                         | Material audiovisual                             | 21501                                    | 125315.52                                       | 100,000.00                | 100,000.00      | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 21502-0020                                                                                         | Material para información en                     | 21502                                    | 697475.00                                       | 60,000.00                 | 60,000.00       | 1             | 371                  | N             | 11            | 0             | 80            | 20            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 21601-0042                                                                                         | Suministros de limpieza en suministro            | 21601                                    | 249332.76                                       | 230,000.00                | 230,000.00      | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 22104-0039                                                                                         | Suministros de cafetería y alimentos no          | 22104                                    | 1010575.86                                      | 1,000,000.00              | 1,000,000.00    | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 22301-0040                                                                                         | Utensilios para el servicio de                   | 22301                                    | 7176.72                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24101-0182                                                                                         | Productos minerales no metálicos                 | 24101                                    | 8931.03                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24201-0009                                                                                         | Cemento y productos de concreto                  | 24201                                    | 1242.24                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24301-0001                                                                                         | Cal, yeso y productos de yeso                    | 24301                                    | 622.41                                          | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24401-0049                                                                                         | Madera y productos de madera                     | 24401                                    | 622.41                                          | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24501-0011                                                                                         | Vidrio y productos de vidrio                     | 24501                                    | 1491.38                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24601-0057                                                                                         | Material eléctrico y electrónico                 | 24601                                    | 72079.31                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24701-0055                                                                                         | Artículos metálicos para la                      | 24701                                    | 6004.31                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 50            | 0             | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24801-0009                                                                                         | Materiales complementarios                       | 24801                                    | 35992.24                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 24901-0001                                                                                         | Otros materiales y artículos de                  | 24901                                    | 27510.34                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 25201-0008                                                                                         | Plaguicidas, abonos y fertilizantes              | 25201                                    | 2404.31                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 25301-1685                                                                                         | Medicinas y productos farmacéuticos              | 25301                                    | 9946.55                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 50            | 50            | 0             | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 26103-0051                                                                                         | Combustibles, lubricantes y aditivos             | 26103                                    | 501560.34                                       | 500,000.00                | 500,000.00      | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 26105-0030                                                                                         | Diesel                                           | 26105                                    | 34825.00                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 27201-0002                                                                                         | Prendas de protección                            | 27201                                    | 36035.34                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 0             | 50            | 50            | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29101-0307                                                                                         | Herramientas menores                             | 29101                                    | 12008.62                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29201-0036                                                                                         | Refacciones y accesorios menores de              | 29201                                    | 8137.07                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29301-0013                                                                                         | Refacciones y accesorios menores de              | 29301                                    | 14359.48                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29401-0012                                                                                         | Refacciones y accesorios para equipo             | 29401                                    | 546020.69                                       | 520,000.00                | 520,000.00      | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29501-0005                                                                                         | Refacciones y accesorios menores de              | 29501                                    | 10854.31                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29601-0008                                                                                         | Refacciones y accesorios menores de              | 29601                                    | 14359.48                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 100           | 0             | 0             | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29801-0008                                                                                         | Refacciones y accesorios menores de              | 29801                                    | 1242.24                                         | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 100           | 0             | 0             | 0                            | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 29901-0009                                                                                         | Refacciones y accesorios menores de              | 29901                                    | 62658.62                                        | 0.00                      | 0.00            | 1             | 371                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31101-0001                                                                                         | Servicio de energía eléctrica                    | 31101                                    | 1799444.83                                      | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31201-0001                                                                                         | Gas                                              | 31201                                    | 90300.00                                        | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31301-0001                                                                                         | Servicio de agua                                 | 31301                                    | 561200.86                                       | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31401-0001                                                                                         | Servicio telefónico convencional                 | 31401                                    | 220900.86                                       | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31501-0001                                                                                         | Servicio de telefonía celular                    | 31501                                    | 61057.76                                        | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31701-0002                                                                                         | Servicios de conducción de señales               | 31701                                    | 1399037.93                                      | 1,000,000.00              | 1,000,000.00    | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31801-0001                                                                                         | Servicio postal                                  | 31801                                    | 273406.03                                       | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 31902-0010                                                                                         | Servicios Integrales de Radiolocalización        | 31902                                    | 29561.21                                        | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 32701-0003                                                                                         | Patentes, regalías y otros                       | 32701                                    | 3053339.66                                      | 3,000,000.00              | 3,000,000.00    | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33104-0002                                                                                         | Otros servicios comerciales                      | 33104                                    | 195706.03                                       | 180,000.00                | 180,000.00      | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33401-0001                                                                                         | Servicios para capacitación a                    | 33401                                    | 166551.72                                       | 160,000.00                | 160,000.00      | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33602-0008                                                                                         | Impresión de documentos oficiales                | 33602                                    | 264801.72                                       | 250,000.00                | 250,000.00      | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33603-0002                                                                                         | Información en medios masivos                    | 33603                                    | 69745.69                                        | 65,000.00                 | 65,000.00       | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33604-0001                                                                                         | Otros servicios comerciales                      | 33604                                    | 358218.97                                       | 350,000.00                | 350,000.00      | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33605-0003                                                                                         | Contratación de otros servicios                  | 33605                                    | 103812.93                                       | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33801-0001                                                                                         | Servicios de vigilancia                          | 33801                                    | 3034232.76                                      | 3,000,000.00              | 3,000,000.00    | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33901-0006                                                                                         | Subcontratación de servicios con                 | 33901                                    | 6003631.03                                      | 6,000,000.00              | 6,000,000.00    | 1             | 369                  | N             | 11            | 50            | 50            | 0             | 0                            | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 33903-0012                                                                                         | Servicios integrales                             | 33903                                    | 3320625.86                                      | 3,000,000.00              | 3,000,000.00    | 1             | 369                  | N             | 11            | 100           | 0             | 0             | 0                            | 0                  | 0                  | 0            |                |                    |                                        | LP                                                   |                    | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 34501-0003                                                                                         | Seguros de bienes patrimoniales                  | 34501                                    | 2753296.55                                      | 2,000,000.00              | 2,000,000.00    | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 41-XX              | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 34701-0001                                                                                         | Fletes y maniobras                               | 34701                                    | 69816.38                                        | 0.00                      | 0.00            | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 35201-0003                                                                                         | Mantenimiento y conservación de                  | 35201                                    | 44002.59                                        | 40,000.00                 | 40,000.00       | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 35301-0001                                                                                         | Mantenimiento y conservación de                  | 35301                                    | 2429481.90                                      | 2,000,000.00              | 2,000,000.00    | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 35501-0005                                                                                         | Mantenimiento y conservación de                  | 35501                                    | 451406.03                                       | 450,000.00                | 450,000.00      | 1             | 369                  | N             | 11            | 25            | 25            | 25            | 25                           | 0                  | 0                  | 0            |                |                    |                                        | AD                                                   | 42-Monto           | SAEM830921TJ3 |       |
| 90C                                  | 03890C999                                  | 35701-0001                                                                                         | Mantenimiento y conservación                     |                                          |                                                 |                           |                 |               |                      |               |               |               |               |               |                              |                    |                    |              |                |                    |                                        |                                                      |                    |               |       |